

**Borough of Parkesburg
BUDGET 2025**

	2025 PROPOSED
Income	
01.301 REAL ESTATE REVENUES	
301.100 Real Estate Tax Income	2,050,000.00
301.200 Fire Company Tax	180,000.00
301.210 EMS Tax Revenue	32,000.00
301.400 Delinquent	30,000.00
301.600 Prior Year - Borough	11,500.00
301.700 Prior Year - Fire Co.	2,400.00
Total 01.301 REAL ESTATE REVENUES	2,273,900.00
01.310 Local Tax Enabling (Act 511) Taxes	
310.100 Real Estate/Transfer Tx	100,000.00
310.210 Earned Income Taxes	597,000.00
310.500 Local Services Tax	12,000.00
01.321 LICENSES & PERMITS	
321.600 Liquor Licenses	400.00
321.610 Peddler's Permit	100.00
321.620 Zoning Permits	15,000.00
321.630 Tennis Keys	20.00
321.800 Cable TV Franchise	50,000.00
01.322 NON-BUSINESS LICENSES	
322.700 Vacant Property Registration	600.00
322.800 Street Openings	200.00
322.900 Rental Inspections	25,000.00
322.901 U&O Resale	7,000.00
01.331 FINES & FORFEITS	
331.100 Fines/Restitution-Parkesburg	38,000.00
331.101 Fines - Contract Municipalities	15,000.00
331.130 State Police Fines	1,000.00
331.140 Parking Violations	1,000.00
01.341 INTEREST	
341.100 Interest	6,000.00
01.342 RENTS & ROYALTIES	
342.200 District Court Rent	99,329.04
353.090 Drug Task Enforcement	10,000.00
354.020 Firemen's Relief Fund	21,400.00
354.030 Winter Services Agreement	12,744.90
354.040 Recycling Performance	1,200.00
354.085 DUI Enforcement Grant	5,000.00

354.090 Fingerprint Scanner	2,700.00
01.361 GENERAL GOVERNMENT01	
361.340 Zoning/CondUse Hearing Fee	3,000.00
01.362 PUBLIC SAFETY	
01.362.01 POLICE	
362.110 Accident/IncidentReport	1,200.00
362.120 PoliceContract-Atglen	203,112.00
362.121 PoliceContract-Other	77,376.00
Reimburse for other car lease	18,948.27
362.150 PoliceContract Highland	111,600.00
Highland Reimburse for car lease	17,724.33
362.170 E. Marlborough	15,000.00
362.180 Special Event Services	
Miscellaneous	7,500.00
362.185 Live Scan	2,700.00
362.470 Civil Service Test	
01.362.4 Codes Enforcement	
362.410 Building Permits	100,000.00
362.411 UCC Fee	
362.420 Electrical Fee	500.00
362.430 Plumbing Permits	200.00
362.431 Plumber's Registration	100.00
Contractor licenses	22,000.00
362.440 HVAC Fee	
362.450 U&O Permits/New Const	1,500.00
01.364 SANITATION	
364.300 Trash Collection	570,000.00
Trash Delinquent	190,000.00
364.320 Trash Certifications	4,000.00
364.500 Scrap Metal	1,500.00
01.387 CONTRIBUTIONS	
387.100 Contributions & Donations	
387.402 Football/Baseball League	1,000.00
01.391 INSURANCECLAIMPAYMENTS	
391.105 Health Insurance Rebate	14,065.13
394.000 Tax Anticipation Note	450,000.00
355.050 Pension Fund	132,122.00
Reimburse for OT in Liquid Fuels	25,000.00
Escrow Reimbursement Engineer solicitor	68,000.00
389.100 Miscellaneous Income	500.00
Total Income	5,333,241.67
Expenses	
01.400 GEN GOVT-ADMINISTRATION	
400.200 Operating Supplies	10,000.00
400.460 Meetings & Conferences	500.00
402.340 Legal Advertising	3,000.00
404.311 Solicitor Review Fees	
404.312 Solicitor - Reimbursement	8,000.00

404.314 Special Legal Services	500.00
405.300 Other Services & Charges	2,000.00
405.321 Telephone	3,000.00
406.100 Bank Service Fees	3,000.00
01.401 Executive	
400.174 Education/Training-Admin	2,000.00
401.112 Borough Manager - Salary	90,000.00
401.113 Manager Retire.Cont. Employer	4,500.00
401.115 Controller /Accounting services	20,000.00
401.120 Cell Phone Executives	540.00
401.353 Bonds-Manager and Treasurer	600.00
01.403 Tax Collection	
403.114 Tax Collection Fee- Real Estate	4,000.00
01.406 CIVIL SERVICE	
406.300 Civil Service Misc	300.00
01.408 ENGINEER	
408.310 Engineer-Professional Services	80,000.00
408.319 Engineering - Reimbursement	60,000.00
01.410 PUBLIC SAFETY-POLICE	
410.122 Chief of Police	131,040.00
410.123 Sergeant wages	199,781.58
410.124 Detective Wages	190,427.33
410.131 Full-time	644,551.18
410.132 Part-Time	80,000.00
410.133 Longevity	12,500.00
410.316 Education	5,000.00
410.140 Clerical Staff- Salary	65,000.00
410.173 Overtime	100,000.00
410.174 Training	15,000.00
410.190 Uniform Allowance - PT	2,500.00
410.191 Uniform Allowance - FT	15,000.00
410.210 Police Office Supplies	3,500.00
410.220 Police Operating Supplies	20,450.00
410.231 Police Vehicle Fuel	35,000.00
410.240 Ammunition	2,000.00
410.260 Minor Equipment	12,600.00
410.261 IT and Computer	10,000.00
410.316 Dues & Memberships-Police	7,000.00
410.322 Police Cell Phone	3,000.00
410.323 Police Radio	500.00
410.370- Police Building Main	10,000.00
410.371 Police Building Cleaning	10,000.00
410.374 Police Vehicles Repairs, Parts and Main.	20,000.00
410.384 Leases-Police Vehicles	110,030.27
410.400 Court	7,500.00
410.410 Fines - Contracted Areas	15,000.00
410.461 Calibrations/speed	1,700.00
410.740 Capital Purchase-Police	50,000.00

01.411 PUBLIC SAFETY - FIRE	
411.130 Salary-Fire Marshal	1,000.00
411.310 Firemans Relief Association	21,036.97
411.320 Fire Company Tax	150,000.00
411.321 Ambulance tax funds	32,000.00
411.333 Water Fire Hydrant	22,000.00
411.380 Hydrant Rentals	
01.413 Code Enforcement	
414.310 Code Enforcement Officer	100,000.00
414.314 Legal Services & Hearings	3,000.00
414.430 UCC Fee	1,000.00
01.415 EMERGENCY MANAGEMENT	
415.100 Emergency Manage Coord	1,000.00
01.421 HEALTH&HUMAN SERVICES	
421.100 Animal Control	4,000.00
01.427 PUBLIC WORKS - SANITATION	
427.135 Utility Billing System	18,000.00
427.302 Temporary Labor	10,000.00
427.365 SECCRA Landfill Fees	120,000.00
427.366 Hazardous Waste Program	2,000.00
427.367 Trash Truck Repairs	45,000.00
01.430 PUBLIC WORKS - STREETS	
430.122 Salary Road Crew Supervisor	70,491.20
430.140 Sal-Road Crew (5FT)	214,240.00
430.183 OT Streets (25K r) (5Kother)	35,000.00
430.200 Operating Supplies	26,000.00
430.231 Transportation-Fuel-Streets	25,000.00
430.238 Safety Clothing	2,000.00
430.260 Small Tools & Minor Equipment	34,000.00
430.300 Other Services	1,000.00
430.384 Rent of Equipment	2,000.00
430.370 Vehicle Streets Repair	8,000.00
430.740 Capital Purchases	20,000.00
438.100 Road Repairs & Main	5,000.00
01.451 CULTURE & RECREATION	
452.247 Supplies	2,000.00
452.361 Electric	1,000.00
452.366 Water-Minch Park	2,200.00
452.370 Maintenance	2,000.00
452.610 Minch Park-grant match	25,000.00
456.540 Contributions-Library	8,000.00
456.541 Parks & Rec Commission	250.00
456.542 Historical Commission	500.00
457.316 National Night Out	500.00
01.460 COMMUNITY DEVELOPMENT	
ECON grant fee	37,800.00
460.300 Progress & Development Exp	-
01.471 DEBT SERVICE	

471.200 Bond - Principal (DVRFA)	84,000.00
471.600 TAN - Principal (M&T)	300,000.00
471.600 TAN Principal unpaid from 2024	400,000.00
472.200 Bond - Interest (DVRFA)	81,091.56
472.700 TAN - Interest (M&T)	2,000.00
01.480 MISCELLANEOUS	
480.700 Constable Services	1,000.00
01.483 PENSION CONTRIBUTIONS	
483.010 Municipal Contributions	49,000.00
483.020 Police Contributions	200,000.00
483.030 State Contribution	130,000.00
01.485 EMPLOYER PAID BENEFITS	
485.160 Unemployment Compensation	12,000.00
400. Legislative Body	
400.110 Mayor & Council-Salary	8,000.00
400.420 Dues & Memberships	3,200.00
402.311 Auditing Services	20,000.00
404.310 Solicitor - Legal Service	56,000.00
405. Borough Secretary/Adm Asst.	
405.110 Borough Secretary Salary	55,000.00
405.130 Admin. Asst. Salary	41,600.00
405.210 Office Supplies	4,000.00
405.213 Computer Software	5,000.00
405.250 Repairs & Maintenance	4,500.00
405.260 Minor Equipment	500.00
405.303 PA One Call	500.00
405.310 Office phone	3,000.00
405.324 Cell Phone	540.00
405.325 Postage Administration	2,500.00
405.330 Mileage Reimbursement	250.00
405.341 Printing & Advertising	500.00
405.420 Admin-Dues and Membership	750.00
406. Gen Govt Admin	
406.149 Payroll Company Fees	7,800.00
406.152 Dental Admin	16,000.00
406.155 Post retirement Benefits	13,000.00
406.156 Health Insurance Admin	212,000.00
406.158 Life /Disab Ins	10,000.00
485.155 Debit Card Payments	160,000.00
485.157 Debit Card Administration	2,000.00
485.161 FICA-Social Security Medicare	60,000.00
407. Data Processing	
407.312IT & Network Administration	6,000.00
409. PROPERTY	
409.120 Building -Cleaning (A DC)	15,000.00
409.200 Supplies	1,000.00
409.230 Heating Fuel	3,000.00
409.301 Pest Control	3,000.00

409.302 Fire Alarm Monitoring	1,200.00
409.361 Electric	37,000.00
409.366 Water	5,000.00
409.370 Building Maint -(A,PW,DC)	30,000.00
409.430 Borough Owned Property Taxes	4,000.00
486. INSURANCE	
486.352 Liability/Comprehensive	90,000.00
Fire company portion of insurance	30,000.00
486.354 Worker's Compensation	30,000.00
Reserve Fund Savings	1,000.00
Total Expenses	\$ 5,324,970.09
Net Income	\$ 8,271.58

Liquid Fuels Fund

INCOME

341.100 Interest Earnings	200.00
* Funds carried over from 2024 Deposited 11/24	56,620.49
Funds carried over for Equipment Purchase	38,379.51
<u>355 State Shared Revenue</u>	
355.020 Liquid Fuels Tax	102,989.23
355.030 State Road Turnback Main.	2,480.00
TOTAL INCOME	<u><u>200,669.23</u></u>

EXPENSES

430 Highway, Roads and Streets	
430.740 Capital Purchases-Equipment	55,000.00
432.000 Supplies, Snow and Ice Removal	24,000.00
432.010 Labor Plowing-Reimbursed	25,000.00
433.374 Traffic Signal Repair	7,000.00
433.245 Signs supplies	1,000.00
433.450 Line Painting	500.00
434.000 Street Lighting	2,280.00
434.010 Street Lighting-electric	24,000.00
436.000 Storm Sewer and drains	2,000.00
437.000 Repairs of Tools and Machinery	10,000.00
438.000 Main & Repairs Roads & Bridges	3,000.00
439.000 Highway Construction & Rebuild	
TOTAL EXPENSES	<u><u>153,780.00</u></u>
Net Income	<u><u>46,889.23</u></u>

* Please note the delay in getting the funds for 2024 was because the liquid fuel reports were not completed until October 2024.